



MAYOR'S OFFICE OF
**RECOVERY
PROGRAMS**
BALTIMORE CITY



Brandon M. Scott
Mayor

CITY COUNCIL MONTHLY REPORT

January 2023

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Executive Memo

To: The Honorable City Council President Nick J. Mosby; Baltimore City Council

From: Shamiah T. Kerney, Chief Recovery Officer

CC: Mayor Brandon M. Scott; Faith Leach, Deputy Mayor; Simone Johnson, Deputy Chief Administrative Officer

Date: January 31, 2023

Re: American Rescue Plan Funds - Performance Oversight Council Bill 21-0121 Monthly Report

Background

This memorandum accompanies the City of Baltimore Mayor's Office of Recovery Program's submission of its monthly report to the City Council on spending and performance related to American Rescue Plan Act (ARPA) funding. Specifically, Council Bill 21-0121 § 49-2(B) prescribes the elements of legislatively required reporting, which stipulates that monthly reports should:

- 1) Provide data and metrics regarding how the funds have:
 - I. Increased the effectiveness of city government services;
 - II. Broadened the reach of city government services;
 - III. Made city government services more efficient;
 - IV. Made city government services more sustainable
- 2) Identify key performance indicators, benchmarks, and targets related to:
 - I. Equity, as defined in Article 1, § 39-1 of the Baltimore City Code;
 - II. Population Growth;
 - III. Labor and Employment;
 - IV. Economic Growth, especially the growth of minority and women-owned businesses; and,
 - V. Community Benefit

Commitments and Expenditures

At the end of December 2022, the Mayor's Office of Recovery Programs has committed \$555.6 million in ARPA funds to City agencies, quasi-governmental organizations, and nonprofits to advance priority initiatives for the benefit of Baltimore City residents. Through December 2022, about \$73.2 million dollars has been spent for ARPA-funded projects (See Table 1), accounting for about 13% of the current commitments and 11% of the city's \$641M total ARPA allocation.

Performance Measures and Metrics

As previously noted, many agencies are still fully designing and implementing programs, therefore data are limited. Additional data on performance measures will be included in Council reports as programs are further implemented and data becomes available. The Recovery Office anticipates including some targets and benchmarks for agency performance during the FY23 period of performance. In the interim, the report includes narrative information on agency accomplishments to date. In addition, the Recovery Office is working with university partners and funded agencies and organizations in the coming months to establish equity-related targets based on best practices and available baseline data.

Population, Labor & Employment Growth

Council legislation requires key performance indicators, benchmarks, and targets related to population growth. No data source exists that would demonstrate population growth on a monthly basis. In addition, some ARPA funding may be used for programs and initiatives that could result

in population growth. However, such instances would be anecdotal in nature, and cannot be positively correlated to ARPA.

The Mayor's Office of Recovery Programs has awarded ARPA funding for significant investments into small businesses, and non-profits with a prioritization on minority and women-led organizations. As previously noted, data are limited as programs are being implemented. The results of efforts to date are included in the Economic Recovery Fund portion of the report.

The Mayor's Office of Recovery Programs continues to make significant progress in the awarding of ARPA funds, the monitoring of agency and organization's progress, and in the accountability and transparency in the use of these funds. Information on awards, reports and the public-facing dashboard can be found at arp.baltimorecity.gov.

Commitments

Table 1 lists ARPA commitments totaling \$555,583,096 with no new commitments for the month. Expenditures total \$73,203,050 through December 2022.

Table 1: ARPA Commitments by Organization and Description

Description	Total Commitment	Spend to Date
Organization: Aequo Foundation		
Aequo COVID Housing Initiative (ACHI)	\$2,000,000	\$778,344
Organization: Ahavas Chaim Inc		
Developing Mental Health and Support Resources to Help Keep At-Risk Youth Off the Streets	\$500,000	\$0
Organization: American Communities Trust, Inc.		
Baltimore Pumphouse: Wealth-building in Black Neighborhoods with Small Businesses	\$2,250,000	\$562,500
Organization: Artspace		
Ambassador Theater redevelopment: A new community art and culture center in Northwest Baltimore	\$300,000	\$0
Organization: B'More Clubhouse		
No One Turned Away: Providing Mental Health Support	\$500,000	\$171,875
Organization: B360		
#Ride4Change: Using Dirt Bikes to End The Cycle of Poverty for Baltimore Residents	\$1,250,000	\$341,132
Organization: Baltimore Bikur Cholim		
Response to COVID and Health Needs	\$285,000	\$106,875
Organization: Baltimore City - Various Agencies		
Position Restoration	\$2,745,000	\$15,687
Vaccine Incentive	\$10,444,760	\$10,444,760
Organization: Baltimore City Community College Foundation		
Refugee Youth Project (RYP)	\$750,000	\$0
Organization: Baltimore City Dept of General Services		
Investing in BPD Fleet Resources	\$6,450,000	\$0
Organization: Baltimore City Dept of Housing and Community Development		
Blight Elimination & Prevention - Environmental Design	\$2,000,000	\$0
Blight Elimination & Prevention - Healthy Homes	\$3,000,000	\$0
Blight Elimination & Prevention - Impact Investment Areas	\$15,142,499	\$0
Blight Elimination & Prevention - Permitting System Upgrades	\$3,000,000	\$0
Blight Elimination & Prevention - Upgrades for Seniors	\$7,000,000	\$0
Blight Elimination & Prevention - Wealth Building	\$4,000,000	\$0
Park Heights - Strategic Capital Investment	\$13,621,846	\$0
Perkins-Somerset-Oldtown North Central Park - Strategic Capital Investment	\$2,475,250	\$0
Resident Protection and Anti-Displacement - Baltimore SHINES	\$3,000,000	\$0
Resident Protection and Anti-Displacement - Right to Counsel	\$1,000,000	\$0
Tivoly - Strategic Capital Investment	\$7,415,000	\$0
Uplands - Strategic Capital Investment	\$12,000,000	\$0
Organization: Baltimore City Dept of Planning		
BIPOC Local Food Production Supply Chain	\$1,500,000	\$0
Blight Elimination & Prevention - Middle Neighborhoods	\$1,000,000	\$0
Blight Elimination & Prevention - Redevelopment Near Schools	\$1,287,904	\$0
Clean Corps: Creating a Cleaner and Healthier Baltimore	\$14,660,000	\$5,464,429
Farmers Markets Incentives	\$450,000	\$0
Food Distribution and Provider Contract	\$4,586,400	\$540,950
Food Insecurity Project Implementation and Management	\$420,000	\$42,720
Online SNAP	\$3,663,600	\$0
Produce Prescription (Rx) Incentives	\$450,000	\$0
Organization: Baltimore City Health Department		

Description	Total Commitment	Spend to Date
Communications	\$1,533,460	\$30
Contact Tracing	\$18,905,107	\$4,172,969
Food Insecurity	\$15,928,228	\$1,759,479
Miscellaneous	\$596,795	\$0
Operational Support	\$6,207,113	\$163,277
PPE	\$9,975,461	\$186,250
Testing	\$12,270,615	\$7,083
Vaccination	\$13,288,487	\$22,433
Vulnerable Communities	\$1,294,734	\$0
Organization: Baltimore City Information & Technology		
Broadband - Phase I	\$6,000,000	\$456,872
Broadband - Phase II	\$29,000,000	\$0
Organization: Baltimore City Recreation and Parks		
Administration	\$2,923,093	\$52,072
Renovation - Athletic Courts	\$2,197,684	\$0
Renovation - Miscellaneous	\$4,223	\$0
Renovation - Playgrounds	\$5,050,000	\$0
Renovation - Pools	\$9,950,000	\$0
Renovation - Recreation Centers	\$19,875,000	\$0
Renovation - Trails	\$1,000,000	\$0
Organization: Baltimore Civic Fund		
Nonprofit Relief	\$8,300,000	\$8,300,000
Organization: Baltimore Corps Inc.		
Providing Baltimore's Under Employed with Sustainable Employment	\$371,000	\$139,125
Organization: Baltimore Development Corporation		
Small Business Relief	\$11,700,000	\$11,700,000
Organization: Baltimore Office of Promotion and the Arts		
Individual Artists Relief	\$500,000	\$500,000
Organization: Baltimore Public Markets Corporation		
Redevelopment of Lexington Market	\$4,917,957	\$4,917,957
Organization: Baltimore Safe Haven		
Baltimore Safe Haven Housing as Healthcare	\$500,000	\$147,748
Organization: Banner Neighborhoods		
Expanding Youth Employment and Sports (E.Y.E.S.) Toward the Future	\$950,000	\$298,460
Organization: Bethel Outreach		
Interior Buildout of the Bethel Empowerment Wellness Center (BEWC)	\$1,250,000	\$0
Organization: Black Yield Institute		
South Baltimore Community Food Sovereignty Strategy	\$1,000,000	\$0
Organization: CASH Campaign of Maryland		
Guaranteed Income Pilot	\$4,800,000	\$2,400,000
Organization: Chesapeake Shakespeare Company		
Rebuilding Student Matinees via Free Tuition & Transportation	\$275,000	\$70,283
Organization: City Dibs		
Baltimore's Entrepreneurial & Nonprofit Recovery Pipeline	\$500,000	\$0
Organization: Downtown Partnership		
Downtown Baltimore Retail Revitalization Initiative	\$1,600,000	\$550,000
Organization: Druid Heights CDC		
Druid Heights Community Green Infrastructure Project	\$300,000	\$0
Organization: Everyman Theatre		
Social Undistancing: An Equitable Strategy for Rebuilding Baltimore Theatre Audiences & Art-makers	\$1,000,000	\$0
Organization: Family League of Baltimore		
Relief Grants to Child Care Centers	\$2,000,000	\$2,000,000
Organization: FreeState Justice		
Healthcare and Housing Services Access for LGBTQ Youth	\$470,000	\$152,750
Organization: Greater Baltimore Urban League		
Justice Impacted Employment Program (JIEP)	\$1,000,000	\$0

Description	Total Commitment	Spend to Date
Organization: Green & Healthy Homes Initiative		
Healthy Homes for Equitable Baltimore Communities	\$2,500,000	\$634,403
Organization: HeartSmiles		
HeartSmiles	\$250,000	\$0
Organization: Housing Authority of Baltimore City		
O'Donnell Heights - Strategic Capital Investment	\$2,900,000	\$0
Perkins-Somerset-Oldtown Housing Transformation - Strategic Capital Investment	\$16,980,202	\$0
Perkins II - Strategic Capital Investment	\$1,160,503	\$0
Somerset II - Strategic Capital Investment	\$4,000,000	\$0
Organization: International Rescue Committee		
Linking Immigrants & Jobs in Baltimore's COVID Economy	\$325,000	\$90,999
Organization: Keys Empowers		
KEYS Community Healing Village	\$1,000,000	\$0
Organization: Leadenhall Baptist Church		
Pantry Project	\$200,000	\$0
Organization: Live Baltimore		
Blight Elimination & Prevention - Buy Back the Block	\$3,067,885	\$1,533,942
Organization: Mayor's Office		
Create Digital Services Team	\$2,100,000	\$0
Organization: Mayor's Office of Employment Development		
Administration	\$4,653,282	\$456,365
Hire Up	\$5,204,598	\$548,247
Train Up	\$8,936,253	\$954,314
Workforce Supports	\$2,905,650	\$1,502,758
YouthWorks	\$8,300,217	\$377,413
Organization: Mayor's Office of Homeless Services		
Shelter Acquisition and Housing Accelerator Fund	\$59,475,000	\$0
Shelter Demobilization	\$5,560,000	\$0
Housing Navigation and Landlord Engagement	\$6,120,000	\$55,711
Rapid Resolution and Shelter Diversion Fund	\$2,345,000	\$0
Organization: Mayor's Office of Immigrant Affairs		
Baltimore New American Access Coalition	\$4,060,000	\$0
Organization: Mayor's Office of Neighborhood Safety and Engagement		
Administration	\$6,080,440	\$1,396,177
Community Safety & Response	\$1,500,000	\$0
Gun Violence	\$21,930,000	\$50,000
Neighborhoods	\$1,625,000	\$0
Re-entry Services	\$13,690,000	\$0
Victim Services	\$1,412,850	\$11,745
Youth and Trauma	\$3,760,000	\$50,000
Organization: Mayor's Office of Performance and Innovation		
Create Performance Management System Team	\$1,140,000	\$9,801
Organization: Mayor's Office of Recovery Programs		
ARPA Administration	\$10,600,000	\$3,991,473
Organization: Ministers' Conference Empowerment Center CDC		
Cradle to Career Pipeline	\$1,200,000	\$300,000
Organization: Neighborhood Housing Services		
Neighborhood Development and Affordable Housing Initiative	\$2,800,000	\$615,864
Organization: No Boundaries Coalition		
Community Recovery Through Youth Income, Education & Workforce Development	\$750,000	\$187,500
Organization: North East Housing Initiative		
Housing and Resources for Residents in North East Baltimore	\$300,000	\$88,873
Organization: Omega Baltimore Foundation Inc.		
Easterwood Recreation Center	\$260,000	\$0
Organization: Parity Baltimore Incorporated		
Preventing Home Loss of Baltimore's Most Precious Residents	\$700,000	\$0
Organization: Penn Ave Black Arts & Entertainment District		

Description	Total Commitment	Spend to Date
Project RestART	\$1,000,000	\$0
Organization: Pro Bono Resource Center of Maryland		
Protecting Home Ownership in Baltimore City's Low-Income Neighborhoods	\$700,000	\$0
Organization: Project PLASE		
Creation of Permanent Supportive and Emergency Housing at Beacon House Square	\$3,500,000	\$0
Organization: ReBUILD		
Affordable Housing Development and Neighborhood Stabilization in East Baltimore	\$2,000,000	\$520,833
Organization: Rebuilding Together Baltimore		
Safe & Healthy Housing Repairs for Homeowners with Limited Incomes	\$575,000	\$0
Organization: Soccer Without Borders		
Social and Academic Enrichment for English Language Learners	\$450,000	\$123,412
Organization: South Baltimore Community Land Trust		
Building Community Resilience and Equity through Homeownership and Advocacy	\$450,000	\$118,995
Organization: Southeast CDC		
Increasing Access to Safe, Healthy and Affordable Homes	\$2,500,000	\$0
Organization: Southwest Partnership		
Resurrecting the Poppleton Recreation Center	\$500,000	\$141,667
Organization: The B&O Railroad Museum		
Creating Safe and Culturally Significant Greenspace for Southwest Baltimore	\$185,000	\$83,137
Organization: The Pride Center of Maryland		
Baltimore Violence Intervention and Protection (VIP) Project	\$500,000	\$166,667
Organization: University Partners		
Project Evaluation	\$600,000	\$80,412
Organization: Urban Strategies, Inc. Baltimore		
Wraparound Services at the Perkins Homes Redevelopment	\$2,300,000	\$0
Organization: Visit Baltimore		
Hotel Relief	\$2,500,000	\$2,500,000
Organization: Volo Kids Foundation		
BActive	\$1,000,000	\$0
Organization: Wide Angle Youth Media		
Wide Angle Youth Media's Core Programs	\$450,000	\$146,250
Total	\$555,583,095	\$73,203,050

Notes: Commitment data through December 2022.

Recovery Office Accomplishments

Since the last report, the Mayor's Office of Recovery Programs has completed the correction of expenditure data that was incorrectly migrated into the Workday financial system except for some payroll data. The Recovery Office will work with agencies and the Department of Finance to resolve payroll data errors and provide updated data in a future report.

The Recovery Office previously announced grant awards to nonprofits in four rounds. Of the \$43.4M in commitments to 45 local nonprofits, the Recovery Office has facilitated the disbursement of \$6.54M to 24 nonprofit awardees. As of December 2022, nonprofit awardees reported \$416,506 in spend—with the first disbursement occurring in November 2022. See Table 1 for information on expenditures for nonprofits.

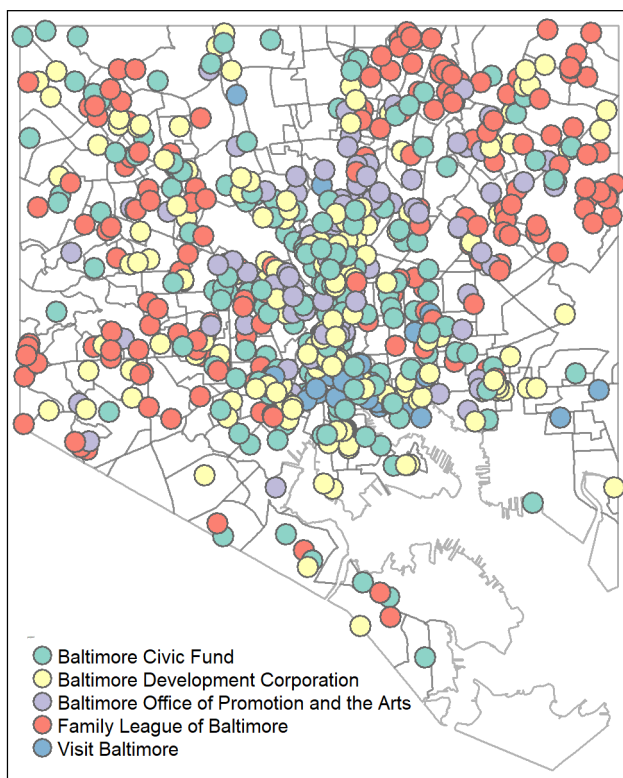
Finally, the Recovery Office submitted the required quarterly project and expenditure report, covering the period of July 1, 2022 through December 31, 2022.

Subawardee Accomplishments

Economic Recovery Fund

A total of 823 grants, totaling \$15,948,508 have been awarded from Economic Recovery Fund fiscal agents to beneficiaries to date, including nonprofits and small businesses (the full list of organizations is in the appendix). The map below indicates the location of all organizations funded through December 2022. Please note, some nonprofit organizations funded by BCF used their headquarters address on applications for funding. Though the location where services are rendered may not be specifically depicted in the map, sub-awardees provide services to a wide variety of neighborhoods across the City.

Figure 1: Organizations Funded by the Economic Recovery Fund



Baltimore Civic Fund (BCF) Economic Recovery Assistance

BCF completed all payments for the 2022 Nonprofit Relief Fund. One grantee was paid \$49,257.36 via electronic funds transfer ahead of the December 31, 2022, deadline.

A 1-year survey was shared with the recipients of the Fall 2021 round of the Nonprofit Relief Fund on December 23, 2022. Their responses will be aggregated and shared in the next monthly report; this will be the final action for 2021 grant award recipients.

In a recap of the Nonprofit Relief Fund, BCF offered two rounds of grants. After a successful round of grants in Fall 2021, BCF had a remaining balance of \$3,38M of ARPA funds for grants to nonprofit organizations. In Spring 2022, BCF opened a second round and received 172 applications. Between August and December 2022, BCF provided grants to 115 organizations totaling \$3,29M. The agreement between the Recovery Office and BCF included a period of performance ending in December 2022. BCF is in the process of reconciling all awards and payments to grantees and will provide a final report to the Recovery Office.

Table 2: New BCF Grant Award Recipients, December 2022

Organization	Industry	Amount Received
Baltimore International Academy	Education and Research	\$49,257
Total		\$49,257

Baltimore Development Corporation (BDC) Economic Recovery Assistance

As reported last month, BDC reviewed applications and selected small business awardees for its second round of grants. In this round, BDC will make 274 awards totaling \$3,74M. BDC is in the process of finalizing grant agreements in coordination with technical assistance partners. All grantees have already been assigned to their technical assistance partners.

Visit Baltimore Economic Recovery Assistance

Visit Baltimore has fully expended its award and will not have a new status update until the 12-month follow-up survey, which will be conducted in April 2023.

Family League Economic Recovery Assistance

The Family League of Baltimore City has expended its \$2 million grant award and disbursed funds to 182 child day care providers. Subsequently, FLBC has completed reporting on the performance of its beneficiaries for the last twelve months. FLBC also completed its 12-month follow-up survey from its beneficiaries. Of the 166 respondents to the survey, 97% responded that the funds helped them better serve families, and 99% reported that the funds helped them remain in business.

City Agencies Accomplishments

Baltimore City Recreation and Parks (BCRP)

BCRP is currently in the process of submitting requisitions for several playground and athletic court projects to be facilitated by the Bureau of Procurement to process. The Greater Model pool, Gardenville Recreation Center, Furley Recreation Center, and Curtis Bay Recreation Center are currently in the design phase.

Baltimore City Health Department (BCHD)

In December 2022, BCHD completed the vaccine campaign canvassing in areas of the city that have high proportions of unvaccinated residents. BCHD's programming to provide meals to seniors, stand up mobile clinics, and offer COVID testing is ongoing. During the month of December, 506 vaccine doses were given at 58 mobile clinics, 3,990 households were served by food distribution programs, and over 34,148 COVID-19 tests were given. Additionally, the Deputy Director for Pandemic Communications and Manager for Pandemic Communications were hired and onboarded. BCHD also finalized a contract with Helping up Mission to support residents experiencing homelessness that need to isolate after testing positive for COVID-19.

Broadband and Digital Equity (BDE)

BDE has completed the site surveys for the BCRP fiber project to connect 22 recreation centers to the City's wireless network. The next phase is the fiber pull which BDE will begin in early 2023.

There is now a \$3,275M interagency agreement in place for the Digital Equity Fund. BDE is continuing their planning process to launch this grant opportunity.

Through a combination of ARPA and other funding sources, BDE has grown its team to 5 full-time staff and 3 interns.

Department of General Services

The purchase order for the BPD fleet vehicles has been approved. DGS is currently awaiting the delivery of the vehicles in order to perform upfitting to BPD's specifications.

Mayor's Office of Children and Family Success (MOCFS)

Baltimore City started disbursing monthly payments to approved Guaranteed Income Pilot program participants on August 15, 2022. CASH Campaign continues to disburse monthly payments and provide services like financial counseling to participants, as well as collect performance and program evaluation data.

Mayor's Office of Homeless Services (MOHS)

MOHS has been conducting public listening sessions to engage the community in decision-making for ARPA funded initiatives. As a result, valuable feedback from external stakeholders is being provided. The Housing Accelerator Fund has been developed and the application will be finalized in February 2023. The Shelter Demobilization initiative has started to enroll households who need immediate shelter. Finally, the consultants for the Hotel Acquisition have been selected and the discussions regarding the project will begin with a breakout task group in the coming months.

Mayor's Office of Neighborhood Safety and Engagement (MONSE)

Mayor Brandon M. Scott announced the expansion of Baltimore's Group Violence Reduction Strategy (GVRS). The strategy, which MONSE piloted in Baltimore's Western Police District since January 2022, will expand to the Southwestern district in the first quarter of the 2023 calendar year. Later in 2023, the strategy will extend to the Central and Eastern Districts before the

strategy is ultimately scaled citywide by mid-2024. Since launching the pilot demonstration in January 2022, the Western District has seen a 33.8 percent, year-over-year decrease in both non-fatal shootings and homicides, ranking it as the least violent among other historically chronically violent districts in the city (including the Eastern, Southern, and Southwestern).

MONSE released a call to the public to offer feedback on Baltimore's first-ever Public Safety Accountability Dashboard. MONSE will host four virtual focus groups of up to 25 people to review and offer feedback on the dashboard before it is made accessible to the public. The dashboard aggregates data that integrates traditional criminal justice data and public input to help keep agencies accountable for executing agreed upon strategies while identifying best practices for measuring effectiveness. MONSE has worked closely with members of Mayor Scott's Criminal Justice Coordinating Council, Baltimore's Chief Data Officer, the Mayor's Office of Performance of Innovation, and other agencies to build the dashboard from the ground up, pulling together metrics, data, and experiences in a single portal that is publicly accessible to Baltimoreans for the first time.

MONSE continues to make progress in advancing subgrants with Community Based Organizations through the BoE Process.

Mayor's Office of Employment Development (MOED)

Seventeen Train Up Occupational Skills training providers continue to provide services, including 7 funded by City ARPA. All Support Services and Community Connectors contracts are also in place and services have begun. A total of 432 participants enrolled in Train Up Occupational Skills Training, of whom 148 are with City ARPA-funded programs. In total (includes City and State ARPA funded programs), 182 enrollees have obtained certifications; 192 have completed their training; and 83 have gained employment with an average wage of \$18.45, well above the target of \$15.00. Many enrollees are still in training while others that have completed training are still in the job search phase.

A total of 189 unemployed/underemployed Baltimore City residents have received subsidized employment through Hire Up - of these 69 are funded by City ARPA. Including State-funded slots, 35 of those who remained in the program at least two weeks have transitioned to unsubsidized employment, 31 of whom reported an entry wage of \$15/hour or higher. Currently, worksites include: the Baltimore City Department of Transportation, Department of Finance, Baltimore City Recreation and Parks Department, Department of Public Works, Parking Authority of Baltimore City, Downtown Partnership of Baltimore, and the Mayor's Office of African American Male Engagement and MOED. The agency is also in discussions with three new agencies that may join as partners.

Hire Up and Train Up Project Managers continue to coordinate with two legal services providers, Maryland Legal Aid and Maryland Volunteer Lawyers Service as well as Associated Catholic Charities to provide behavioral health services. To date, at least 47 participants have taken advantage of free legal services. More than 100 residents have attended orientation with Catholic Charities, and 20 have received group or individual behavioral health services.

Through the Small Business Wage Subsidy, a total of 309 unemployed or underemployed residents have been hired at small, minority- or woman-owned businesses, and 257 subsidies have been paid to businesses thus far (paid upon 10 weeks of employment). Of these, 82 subsidies are supported by City ARPA. This program was highlighted in a recent Baltimore Sun [article](#) linked here.

The YouthWorks 2023 portal has opened for Baltimore City youth 14-21 to register as well as worksites. Youth can register for a summer employment opportunity until April 7 and worksites until April 11. As of December 2022, over 2,300 youth registered online. The 5-week program will operate July 10-August 11, 2023. The Youthworks Academy will provide preemployment opportunities to 100 interested youth beginning in February 2023.

The Let's Ride To Work Program, in partnership with Lyft, provides up to 40 rides for newly hired employees working in Baltimore City. Thus far, 124 clients have received a total of 3,030 rides. The Let's Ride to Work program was featured on WMAR-2 News. The feature includes the story of Donald Braxton and includes comments from MOED's Let's Ride to Work Project Manager, Nikki Reed. Please read the article and watch the video [here](#).

Mayor's Office of Performance and Innovation

The Baltimore City Performance Team has composed a panel of currently six agency staff members who are either department leaders or individuals who have experience in performance management. The goal is that these panel members will meet with our team every 2 months for the first 8 months of the performance planning launch. OPI is in the process of scheduling the first meeting of those meeting series in February. The hope is to solicit ongoing feedback which will assist the process of the performance plan launches for the first 16 agencies, but also will provide guidance for the subsequent launch of the performance plans for the rest of the city.

Department of Housing and Community Development (DHCD)/Housing

The Inter-Agency agreement between MORP and DHCD for the Uplands redevelopment project which was initiated in 2003 to revitalize a blighted 900+ unit, 60-acre apartment complex has been executed. The project consists of three phases including public infrastructure and two vertical construction projects for 78 (2A) and 72 (2B) affordable mixed-income rental housing units. The project includes funding from: HUD Up Front Grants, City's Seller's Note, State Development Relief Funds tax credit equity and Maryland DHCD Weinberg funds in addition to ARPA.

The Inter-Agency agreement for the Healthy Homes project was executed and provides critical funds needed to provide interventions for residents in units being served by the Weatherization Assistance Program, Lead Hazard Reduction Program, and the Office of Rehabilitation Services. The project will result in a healthier living environment for residents and will help to stabilize the physical condition of houses throughout the City of Baltimore.

Department of Planning (DOP)

Food Insecurity - The Food Resiliency subsection of the Department of Planning continues to work on finalizing the vendor contracts for the Online SNAP E-Centives program. The vendors consist of three fresh food retailers: Amazon Foods, Safeway, and Giant which together make up "B'more Fresh" a program designed to provide E-Centives for SNAP recipients.

Clean Corp- The Clean Corp project continues toward project implementation with funding awarded and payment sent to four out of the six grantees. The hiring process continues for

grantees including position advertising as well as job fairs. The project is scheduled to fully begin within the next couple of months.

Summary Performance Measures

The following measures provide highlights of activities across projects and investments. The individual key performance indicators contributing to the overall measures are also included.

Table 3: Cross-Project Performance Measures

Measurement	Project	Count
Applications for organizational support		1,217
Number of nonprofits applying for grant awards	Baltimore Civic Fund Recovery Assistance	487
Number of businesses applying for grants or loans	Baltimore Development Corporation Recovery Assistance	730
Applications for training and assistance programs		372
Number of applications received	Family League of Baltimore Recovery Assistance	307
Number of Letters of Intent accepted and invited to apply	MONSE - Violence Intervention	65
Enrollments in training and work programs		148
(Required by Treasury) Number of workers enrolled in sectoral job training programs	Hire Up, Train Up, Small Business Wage Subsidy, and YouthWorks - Jobs Programs and Occupational Training	148
Number of households that received household support		54
GVRs - housing assistance – Number of unique participants utilizing the benefit	MONSE - Violence Intervention	17
GVRs Participant stipends - Number of participants utilizing the benefit	MONSE - Violence Intervention	37
Number of nonprofits served		275
Total number of eligible grants made by the grantee from grant funds	Baltimore Civic Fund Recovery Assistance	275
Served by child/family programs		1,760
(Required by Treasury) Number of children served by childcare and early learning to date (pre-school/pre-K/ages 3-5)	Family League of Baltimore Recovery Assistance	1,578
Number of applicants funded	Family League of Baltimore Recovery Assistance	182

Note: Data through December 2022.

APPENDIX

January 2023

Appendix

Grant Award Recipients

The following tables include previously reported businesses and non-profit organizations that received ARPA grant awards from City agencies or fiscal agents providing grants through the Economic Recovery Fund.

Table 4: Visit Baltimore Grant Recipients

Organization	Industry	Amount Received
101 N Charles Hospitality LLC / DBA Candlewood Suites	Hotels	\$32,688
1840s Carrollton Inn	Hotels	\$4,166
511 South Central Avenue, LLC	Hotels	\$66,658
Admiral Fell Inn	Hotels	\$25,638
Baltimore Plaza Hotel	Hotels	\$30,765
Best Western Travel Plaza	Hotels	\$56,082
Comfort Inn and Suites	Hotels	\$31,086
Delta Baltimore North	Hotels	\$47,109
Delta Hotels by Marriott Baltimore Inner Harbor	Hotels	\$48,070
Four Seasons Hotel Baltimore	Hotels	\$82,040
Hampton Inn Baltimore	Hotels	\$40,379
Hampton Inn Bayview	Hotels	\$36,854
Hilton Baltimore Inner Harbor	Hotels	\$242,595
Hilton Garden Inn and Homewood Suites Baltimore Inner Harbor	Hotels	\$111,523
Hit TRS Baltimore, LLC DBA Courtyard Baltimore Inner Harbor Hotel	Hotels	\$65,696
Holiday Inn Express Baltimore Downtown	Hotels	\$22,433
IHM Subtenant LLC DBA Sheraton Inner Harbor Hotel	Hotels	\$108,319
Inn at The Colonnade	Hotels	\$40,059
Inner Harbor East Hotel li Operator LLC - Baltimore Marriott Waterfront Hotel	Hotels	\$241,634
Mcsam Hotel Baltimore Harbor LLC DBA Radisson Hotel Downtown - Inner Harbor	Hotels	\$103,832
Mhf Baltimore Dt Operating V LLC	Hotels	\$44,866
Mj Harbor Hotel, LLC	Hotels	\$21,151
Mj Henderson's Wharf, LLC	Hotels	\$12,178
Mt Vernon Mansion LLC / The Ivy Hotel	Hotels	\$5,448
Mvh Baltimore Hotel LLC	Hotels	\$51,916
Pro Hospitality Baltimore, LLC DBA Revival At Mount Vernon Place	Hotels	\$34,290
Rachael's Dowry Bed and Breakfast	Hotels	\$1,923
Renaissance Baltimore Harborplace	Hotels	\$199,332
Residence Inn Baltimore at Johns Hopkins Campus	Hotels	\$62,171
RMV Hospitality LLC DBA La Quinta Inn & Suites	Hotels	\$13,460
Sc Baltimore Hotel, LLC DBA Baltimore Marriott Inner Harbor at Camden Yards	Hotels	\$167,926
SCMD Tower 2 LLC DBA The Holiday Inn Baltimore	Hotels	\$116,010
Sleep Inn & Suites	Hotels	\$19,869
Spring Hill Suites Baltimore	Hotels	\$31,726
Staybridge Suites - Inner Harbor	Hotels	\$32,367
Summit Hotel TRS 136, LLC (DBA Hampton Inn & Suites Baltimore Inner Harbor)	Hotels	\$37,174
Summit Hotel TRS 137, LLC (DBA Residence Inn Baltimore Inner Harbor)	Hotels	\$60,569
Total		\$2,350,002

Note: All funds previously disbursed.

Table 5: Family League Grant Recipients

Organization	Industry	Amount Received
ABC Child Development Center II, LLC	Child Care	\$15,000
Adrienne's Little Tots Family Daycare	Child Care	\$10,000
Agape Amour Child Care Center	Child Care	\$10,000
Alexander Family Daycare	Child Care	\$10,000
Alice Blessing Childcare	Child Care	\$10,000
All My Children Childcare Center	Child Care	\$10,000
Amya's Angels Learning	Child Care	\$10,000
Andrea's Little Kiddie Childcare	Child Care	\$10,000
Angels Angels Family Daycare	Child Care	\$10,000
Ashley Selby	Child Care	\$10,000
Aunt Elaine's Little People	Child Care	\$10,000
Aunt Lynn's Childcare	Child Care	\$9,500
Autumn Booth	Child Care	\$10,000
Baby Graduates Day Care	Child Care	\$10,000
Bentley's Tots & Scholars Family Daycare	Child Care	\$10,000
Blessed Hands Childcare LLC	Child Care	\$10,000
Blessing Family Daycare	Child Care	\$10,000
Bright Beginnings Daycare	Child Care	\$10,000
Bright Beginnings Learning Center LLC	Child Care	\$10,000
Brilliant Braxtons Daycare	Child Care	\$10,000
Busy Bells Day Care	Child Care	\$10,000
Callieb Daycare Center	Child Care	\$10,000
Candi Cares, LLC	Child Care	\$10,000
Candy's Learning/Playhouse Christian Day Care LLC	Child Care	\$10,000
Cannon's Small Steps Family Childcare	Child Care	\$10,000
Carol's Kingdom Kids	Child Care	\$10,000
Chanel Herriott	Child Care	\$10,000
Chantes Heart to Heart Family Daycare	Child Care	\$10,000
Children Are Blessing from Above Child Care Center	Child Care	\$10,000
Children of Victory Learning Center Inc	Child Care	\$10,000
Choo Choo Train Childcare Center	Child Care	\$20,000
Chosen Generation Family Childcare	Child Care	\$10,000
Cindy's Learning Center	Child Care	\$10,000
Come In & Let the Kids Shine in Daycare	Child Care	\$10,000
Comfy Care Child Care	Child Care	\$10,000
Curious Cubs Daycare	Child Care	\$9,990
Curious George Learning Center	Child Care	\$10,000
Cutisa Patterson	Child Care	\$10,000
D & K Daycare	Child Care	\$10,000
Deborah Daycare	Child Care	\$10,000
Denise Brewer	Child Care	\$10,000
Denys Moses	Child Care	\$10,000
Donna Sutton	Child Care	\$10,000
E's To Bee's Day Care	Child Care	\$10,000
Everyday Sunshine	Child Care	\$10,000
Fannie's Daycare	Child Care	\$10,000
Fine Point Stay N Play LLC	Child Care	\$10,000
Fruits of The Spirit Christian Childcare Center	Child Care	\$10,000
Gan Rina Daycare LLC	Child Care	\$10,000
Gardner's Child Care	Child Care	\$10,000
Gifted Hands Brilliant Minds LLC	Child Care	\$10,000
Gingerbread Kidz Daycare	Child Care	\$10,000
Gloria Brown	Child Care	\$10,000
God's Little Cherubs Early Learning Center, LLC	Child Care	\$9,500
Goody Gumdrops	Child Care	\$10,000

Organization	Industry	Amount Received
Grins and Giggles Family Daycare	Child Care	\$10,000
Gwendolyn Day Care	Child Care	\$10,000
Happy Feet Enrichment Childcare	Child Care	\$10,000
Happy Sprouts Family Child Care	Child Care	\$10,000
Harvest Childcare	Child Care	\$10,000
Hearts of God Family Daycare Center	Child Care	\$10,000
Heaven and Friends Daycare	Child Care	\$10,000
Heaven Sent	Child Care	\$10,000
Heavenly Angels Early Learning Center LLC	Child Care	\$10,000
Houston Angels Daycare	Child Care	\$10,000
I Believe in You Daycare	Child Care	\$10,000
Impressive Family Childcare	Child Care	\$10,000
Jack N Beans Family Childcare	Child Care	\$10,000
Jakeya Sullivan	Child Care	\$10,000
Jennifer Moore Licensed Daycare	Child Care	\$10,000
Junior Millenium Dcc	Child Care	\$9,500
Just Like Home Child Care	Child Care	\$9,500
Just Like Home Daycare	Child Care	\$9,500
Kaeel's Little Helpers LLC	Child Care	\$10,000
Karen's Kidz	Child Care	\$10,000
Kb's Child Care Center	Child Care	\$10,000
Kerry's Creative Kids Family Daycare	Child Care	\$10,000
Kiddie Klubhouse Family Daycare	Child Care	\$10,000
Kiddie Korral Learning Center Inc.	Child Care	\$10,000
Kiddy Kare Child Care	Child Care	\$10,000
Kids & Play Child Care	Child Care	\$10,000
Kids Edu Caring Place LLC	Child Care	\$10,000
Kids R Kids Daycare	Child Care	\$10,000
Kidzstuff Child Care Center	Child Care	\$25,000
Kim's Community Care	Child Care	\$10,000
Kim Kiddle Korner Childcare	Child Care	\$10,000
Kindred Learning Center	Child Care	\$8,500
Kreative Mindz Family Daycare	Child Care	\$10,000
Kurious Kids	Child Care	\$10,000
Labourers for Jesus Excellent Early Learning Childcare	Child Care	\$10,000
Ladawn Jones	Child Care	\$10,000
Laura's Little Angels	Child Care	\$10,000
Leslie's Leaping Learners Child Care	Child Care	\$10,000
Liltots Childcare	Child Care	\$10,000
Lin's Kids Child Care LLC	Child Care	\$10,000
Linda Stewart	Child Care	\$10,000
Lisa's Little Angels Daycare	Child Care	\$10,000
Little Angel Daycare	Child Care	\$10,000
Little Angels Learning Palace Daycare	Child Care	\$10,000
Little Bears Den Learning Center	Child Care	\$9,500
Little Blessing	Child Care	\$10,000
Little Blessing Family Childcare	Child Care	\$10,000
Little Champs Daycare	Child Care	\$9,500
Little Ducks Daycare	Child Care	\$9,500
Little Fingers and Little Toes Family Daycare	Child Care	\$10,000
Little Jewels Day Care	Child Care	\$10,000
Little Minds Learning	Child Care	\$10,000
Little Youngsters Childcare	Child Care	\$9,500
Lola's Angel's Daycare	Child Care	\$10,000
Love & Learn	Child Care	\$10,000
Loving Hands Family Daycare	Child Care	\$10,000
Markita Bose-Slide	Child Care	\$10,000

Organization	Industry	Amount Received
Mema's Early Learning Center	Child Care	\$10,000
Merky's Daycare Home	Child Care	\$10,000
Mi Amor Daycare	Child Care	\$10,000
Milk and Honey Childcare Services LLC	Child Care	\$15,000
Miss Robin's Daycare	Child Care	\$10,000
Mom Mom's House	Child Care	\$9,725
Montgomery Land of Care	Child Care	\$10,000
Ms. Debbie's Tiny Toes Daycare	Child Care	\$10,000
Ms. Gloria's Loving Family Day	Child Care	\$10,000
Nee-Nee's Daycare	Child Care	\$10,000
No More Tears Daycare	Child Care	\$10,000
Old Mother Hubbard's Learning Cubbard Daycare Center	Child Care	\$25,000
Palmer's Blessed Family Child Care	Child Care	\$10,000
Patricias Daycare	Child Care	\$10,000
Positive Image of Love	Child Care	\$10,000
Positive Youth Expressions	Child Care	\$20,000
Precious Heart Child Care	Child Care	\$10,000
Precious Life	Child Care	\$10,000
Precious Moments Family Daycare	Child Care	\$10,000
Progressive Education Center, Inc.	Child Care	\$10,000
Rene's Giggles and Wiggles	Child Care	\$10,000
Renee Tiny Tots Family Daycare	Child Care	\$10,000
Rigsby's Daycare Services	Child Care	\$10,000
Rising Stars Family Daycare	Child Care	\$10,000
Robin A Dickson/ Robin's Nest Daycare Too	Child Care	\$10,000
Robin Hursey White	Child Care	\$10,000
Robyn Bailey	Child Care	\$10,000
Rochelle Meadows	Child Care	\$10,000
Rose's Little Angels	Child Care	\$10,000
Sabrina Hopkins	Child Care	\$10,000
See-N-Try Chant-N-Tell Daycare	Child Care	\$10,000
Seeds to Trees Family Child Care LLC	Child Care	\$10,000
Senora Merritt	Child Care	\$10,000
Shamrock Daycare	Child Care	\$10,000
Shans Christian Childcare	Child Care	\$10,000
Shante Dozier	Child Care	\$10,000
Shining Star Childcare Center LLC	Child Care	\$10,000
Short Stop Family Daycare	Child Care	\$10,000
Smiling Faces Daycare	Child Care	\$10,000
Sonja Tuck	Child Care	\$10,000
Splash Kids Daycare	Child Care	\$10,000
Step By Step Family Daycare	Child Care	\$10,000
Stephanie Brady	Child Care	\$10,000
Sticky Finders Messy Faces LLC	Child Care	\$10,000
Sukeena Price	Child Care	\$10,000
Sylina Angels Daycare	Child Care	\$9,500
Tammy's Loving Touch Child Care	Child Care	\$9,500
Tc Angels Daycare	Child Care	\$10,000
Tee Learning Childcare	Child Care	\$10,000
Tender Little Smiles Daycare	Child Care	\$10,000
The King's Kids Family Daycare	Child Care	\$10,000
The Play and Learn Factory	Child Care	\$9,000
Thomas Learning Place	Child Care	\$10,000
Tiffany Davis	Child Care	\$10,000
Tina's Tots Childcare	Child Care	\$10,000
Tinker Tots Childcare	Child Care	\$10,000
Tiny Hearts Tiny Minds Childcare	Child Care	\$9,000

Organization	Industry	Amount Received
Tonya Lawrence	Child Care	\$10,000
Torresha Cooper	Child Care	\$9,785
Toshiko Riggins	Child Care	\$10,000
Toussant Mckenzie	Child Care	\$10,000
Towing Kids Daycare	Child Care	\$10,000
Tracey Davis	Child Care	\$10,000
Ty's Tiny Tots T3 Daycare, LLC	Child Care	\$10,000
Tyesha Rideout	Child Care	\$10,000
Universal Child Day Care Center	Child Care	\$20,000
Vanessa's Daycare	Child Care	\$9,500
Vernetta's Home Day Care	Child Care	\$10,000
Wanda Boyfriend Girlfriend Family Childcare	Child Care	\$10,000
Zoned for Kidz Childcare LLC	Child Care	\$10,000
Total		\$1,880,000

Note: All funds previously disbursed.

Table 6: Baltimore Development Corporation Award Recipients

Organization	Industry	Amount Received
27 Gems, LLC.	Other	\$9,943*
5starr Enterprise, LLC.	Professional Services	\$5,000
A Little Faith Accounting & Tax Services, LLC.	Professional Services	\$10,000*
A&C Pack and Ship LLC	Professional Services	\$19,503*
Accessmatized	Other	\$10,000*
Adorn Vintage Furniture & Designs	Retail	\$4,250
Afro American Company of Baltimore City	Other	\$25,000
Afrothreads, LLC.	Manufacturing	\$5,000
Ahead of The Game At Pimlico, LLC. DBA Park Heights Barbershop	Other	\$4,550
Ahns Food Co. Inc. DBA Pocopico	Food and Beverage Service Providers and Non-Hotel Hospitality	\$9,430*
Aidar Health, Inc.	Other	\$50,000*
Ajhome Services, LLC.	Other	\$17,000*
All Things Mirrored	Retail	\$10,000*
Anand Raj, LLC. DBA New Eastern Mart Cafe & Deli	Retail	\$25,000*
Andre Bean Brand Architecture	Professional Services	\$25,000*
Angel Core Home of Care, LLC.	Healthcare (Or Health)	\$8,541
Appalachian Field Services	Other	\$30,000*
Art In Praxis, LLC.	Arts and Culture, (and Humanities)	\$12,500
Auttrianna Projects, LLC. DBA Mare Projects	Arts and Culture, (and Humanities)	\$9,873*
B'more Made With Pride LLC	Manufacturing	\$25,000*
Baker, Delshan Tyette DBA Endeavor Tbd	Other	\$4,961
Baltimore Beauty Bubble, LLC.	Other	\$10,000*
Baltimore Bicycle Cooperative	Retail	\$49,941*
Baltimore Washington Contracting	Professional Services	\$10,000*
Bass Construction, LLC.	Other	\$3,375
Berlin Bookstore, LLC. DBA The Ivy Bookshop	Retail	\$16,891
Berthas Soul Food Bar and Grille	Food and Beverage Service Providers and Non-Hotel Hospitality	\$40,000*
Best Care Assisted Living, Ltd.	Other	\$5,000
Bhagyaprabhat, Inc. DBA Himalayan House Invoice	Food and Beverage Service Providers and Non-Hotel Hospitality	\$50,000*
Blue Shield Assisted Living	Other	\$10,000*
Bmoreart, LLC.	Arts and Culture, (and Humanities)	\$43,000*
Bottoms Up Bagels, LLC.	Manufacturing	\$25,000

Organization	Industry	Amount Received
Bowling St. Paul, LLC.	Other	\$8,500
Braids & Beauty Supply	Other	\$10,000*
Bramble Bakes	Food and Beverage Service Providers and Non-Hotel Hospitality	\$39,203*
Brazil Gourmet Marketplace, LLC	Food and Beverage Service Providers and Non-Hotel Hospitality	\$48,779*
Bull's Eye Soul Food DBA of Park, Jeong Soon	Food and Beverage Service Providers and Non-Hotel Hospitality	\$25,000*
Castillo and Villegas Boutique and Day Spa, LLC.	Other	\$8,382*
Cdm Financial Solutions, LLC.	Professional Services	\$3,366*
Celestial Catering Inc	Food and Beverage Service Providers and Non-Hotel Hospitality	\$25,000
Charo General Merchandise, LLC.	Retail	\$10,000*
Charro Negro, LLC.	Food and Beverage Service Providers and Non-Hotel Hospitality	\$50,000*
Chirron Rax	Other	\$10,000*
Chun Byung Wook DBA Friendly Fried Chicken	Food and Beverage Service Providers and Non-Hotel Hospitality	\$5,000
Cindy J Cosmetics Labs, LLC.	Manufacturing	\$12,500
City's Finest Inc. DBA City's Finest Barbershop	Other	\$3,063
Clea Event Productions	Professional Services	\$10,000*
Creative Development Studios, LLC.	Arts and Culture, (and Humanities)	\$21,144*
Crust By Mack, LLC.	Food and Beverage Service Providers and Non-Hotel Hospitality	\$25,000
Cupsey Cakesy Dee	Food and Beverage Service Providers and Non-Hotel Hospitality	\$4,180
Cutz By Temp	Other	\$7,964*
D.h.r.&R., Inc. DBA Donna's Tavern	Food and Beverage Service Providers and Non-Hotel Hospitality	\$25,000*
Dancing Potatoes, LLC.	Food and Beverage Service Providers and Non-Hotel Hospitality	\$25,000*
Debbie's Cuisine Catering, LLC.	Food and Beverage Service Providers and Non-Hotel Hospitality	\$25,000
Differentregard Co. LLC.	Manufacturing	\$50,000*
Dominican Jewelry and Phone Accessories	Retail	\$5,000
Dope Beauty Bar, LLC.	Other	\$6,221*
Drama Mama Bookshop, LLC.	Manufacturing	\$5,000
Dreamteam Tattoos	Other	\$8,053*
E&M Hope Inc. DBA Lauman's Meats	Food and Beverage Service Providers and Non-Hotel Hospitality	\$22,500
Earth Elements Soapworks, LLC.	Manufacturing	\$10,000*
Ebert Enterprises DBA Curry Printing	Professional Services	\$48,153*
Elite Secrets, LLC.	Retail	\$50,000*
Everyone Counts, Inc.	Healthcare (Or Health)	\$5,000
Everything Turkey DBA The Turkey Truck	Food and Beverage Service Providers and Non-Hotel Hospitality	\$12,422
Exittheapple, LLC. DBA Oyin Handmade	Manufacturing	\$48,000*
Express Tag and Title	Professional Services	\$10,000*
Eyedeas Medical Inc.	Manufacturing	\$12,500
Fabulously Organizd, LLC. DBA Dollhouse Hair Studio	Other	\$9,747*
Federal Hill Fitness	Recreation and Sports	\$50,000*
Fran's Organic Bodycare, LLC.	Retail	\$50,000*
Fresh and Shine Cleaning Services, LLC.	Other	\$10,000*
Friendly Fried Chicken Inc.	Food and Beverage Service Providers and Non-Hotel Hospitality	\$15,000*
Fyodor Biotechnologies	Manufacturing	\$50,000*
Galerie Myrtis, LLC.	Arts and Culture, (and Humanities)	\$50,000*
Get Shredded, LLC.	Retail	\$10,000*
Gold and Black, LLC.	Food and Beverage Service Providers and Non-Hotel Hospitality	\$25,000

Organization	Industry	Amount Received
Gold Scissors, LLC. DBA Gold Scissors Barbershop	Other	\$10,000*
Golden Years Home Care, LLC.	Healthcare (Or Health)	\$20,000*
Good Part and Company, LLC.	Food and Beverage Service Providers and Non-Hotel Hospitality	\$12,350
Greater Good Market and Exchange DBA Stix and Stones	Food and Beverage Service Providers and Non-Hotel Hospitality	\$25,000*
Green Grass Tall Trees, LLC. DBA Sobeachy Haitian Cuisine	Food and Beverage Service Providers and Non-Hotel Hospitality	\$50,000*
Greenknoll Enterprises, LLC. DBA Ed Deli	Food and Beverage Service Providers and Non-Hotel Hospitality	\$11,540*
Harbor City Deli Inc.	Food and Beverage Service Providers and Non-Hotel Hospitality	\$9,189*
Hasan Inc DBA American Wings and Pizza	Food and Beverage Service Providers and Non-Hotel Hospitality	\$46,440*
Helping Hands Organizing, LLC.	Other	\$15,197
Highest Ground, LLC.	Professional Services	\$10,000*
Hoodfellas Kitchen, LLC.	Food and Beverage Service Providers and Non-Hotel Hospitality	\$12,500
House of Bombshell, LLC.	Other	\$30,800*
House of Tabloid Legend	Other	\$10,000*
Howard Street Incubator 406, LLC. DBA Le Mondo	Arts and Culture, (and Humanities)	\$25,000
Hux Spirits, LLC.	Manufacturing	\$21,817*
Inner Harbor Travel Inc.	Other	\$10,000*
Inspiring & Empowering Change, LLC	Professional Services	\$12,500
Intuit Consultants	Professional Services	\$7,420*
Jaime Drayton LLC DBA Drayton Tax Professionals	Professional Services	\$10,000*
Jaliyaa Coffee LLC. (Formerly Pink Star Café)	Manufacturing	\$25,000
Jazmine Kionna Corporation	Retail	\$10,000*
Jeongsoojeong Inc. DBA Federal Hill Cleaners	Other	\$24,256
Jody Davis Jd Design	Retail	\$24,576*
Jonathan F Fernandez DBA Dominican Barber	Other	\$5,000
Jung Ae Hwang DBA Sister House	Food and Beverage Service Providers and Non-Hotel Hospitality	\$5,000
Juniper Culinary	Manufacturing	\$10,000*
Katherine Spinney Coaching, LLC.	Professional Services	\$10,000*
Kelly's Beauty Inc.	Retail	\$15,700*
Kim Enterprises DBA Pierpont Restaurant	Food and Beverage Service Providers and Non-Hotel Hospitality	\$24,152*
La Nueva Esperanza, LLC.	Retail	\$10,000*
Lash Nation By Pretty Girl Beauty, LLC. DBA Lash Nation	Other	\$3,000*
Lavish Boutique Pm	Retail	\$10,000*
Lexi's Lil Bug DBA Drively	Other	\$9,320*
Lisa's Luxury Consignment Shop, LLC.	Retail	\$9,388*
Love Puddin Invoice	Other	\$5,000
Luann Carra Art and Wellness	Arts and Culture, (and Humanities)	\$9,509*
Luminous By Fari, LLC.	Other	\$10,000*
Luminous Nails and Spa, LLC.	Other	\$3,445
Main Street Mart, LLC.	Retail	\$20,655
Matteos Restoration, LLC.	Other	\$9,970*
Matter Design and Marketing, Inc.	Arts and Culture, (and Humanities)	\$5,000
Maud + Co., LLC.	Retail	\$5,000
Media Rhyth Institute	Arts and Culture, (and Humanities)	\$40,000*
Mera Kitchen Collective, LLC.	Food and Beverage Service Providers and Non-Hotel Hospitality	\$17,500
Mess In A Bottle, LLC.	Retail	\$50,000*
Mfg Toffee & Bark Company, LLC	Manufacturing	\$5,000
Mi Comalito Restaurant, Inc.	Food and Beverage Service Providers and Non-Hotel Hospitality	\$25,000
Michael Jones DBA Tag & Title Services	Professional Services	\$774

Organization	Industry	Amount Received
Mount Royal Soaps, LLC.	Manufacturing	\$9,568
Mv Fitness Invoice	Recreation and Sports	\$50,000*
Namascents Candles, LLC.	Manufacturing	\$10,000*
Namssoo, LLC. DBA Wings Town	Food and Beverage Service Providers and Non-Hotel Hospitality	\$21,088*
Neighborhood Fiber	Manufacturing	\$25,000
Nela	Other	\$10,000*
Neopol Savory Smokery, LLC.	Food and Beverage Service Providers and Non-Hotel Hospitality	\$14,372
New Look Salon & Barbershop, LLC.	Other	\$9,491*
New Terra Cafe	Food and Beverage Service Providers and Non-Hotel Hospitality	\$50,000*
No. 1 Taste	Food and Beverage Service Providers and Non-Hotel Hospitality	\$18,880*
Nomunomu, LLC.	Arts and Culture, (and Humanities)	\$4,934
Nsane Beauty Lab	Other	\$4,740
Nubian Hueman, LLC.	Retail	\$25,000
Nvizon Media, LLC. DBA Motion	Retail	\$21,016*
Nwoko Holdings, LLC. Montego Bar & Grille	Food and Beverage Service Providers and Non-Hotel Hospitality	\$25,000*
Ocean Breeze Café Realestate, LLC. DBA Ocean Breeze Cafe	Food and Beverage Service Providers and Non-Hotel Hospitality	\$3,669
Ohga, Inc. DBA Gangnam Bbq	Food and Beverage Service Providers and Non-Hotel Hospitality	\$10,000*
Organic Chemistry, Inc.	Manufacturing	\$5,000
Our Time Kitchen, LLC.	Manufacturing	\$5,000
Parks Hamburger	Food and Beverage Service Providers and Non-Hotel Hospitality	\$9,870*
Party Girl Entertainment	Other	\$9,907*
Paul's Cleaners	Other	\$5,000
Personal Best Ceramics	Other	\$10,000*
Pizza Party	Food and Beverage Service Providers and Non-Hotel Hospitality	\$12,500
Pkl Advisors, LLC.	Professional Services	\$10,000*
Pt On The Go, LLC.	Professional Services	\$5,000
Pt Towing	Other	\$7,383*
Pupuseria El Salvador, Inc.	Food and Beverage Service Providers and Non-Hotel Hospitality	\$12,500
Queens Loving Heart, LLC.	Other	\$9,179*
R&H Health Management, LLC. DBA R&H Community Services	Other	\$12,500
R&R Moving and Hauling Services, LLC	Other	\$25,000*
R.a. Burrell Enterprises, LLC. DBA Bbbe University	Other	\$9,300*
Raekala Adams DBA Stylesbykala	Retail	\$10,000*
Red Emma's Cooperative Corp.	Food and Beverage Service Providers and Non-Hotel Hospitality	\$17,500
Refocused, LLC. DBA Refocused Vegan	Food and Beverage Service Providers and Non-Hotel Hospitality	\$46,077*
Residential Styles, LLC.	Other	\$25,000*
Ripppd Canvas Invoice Package	Other	\$8,100*
Robinson Tax & Business Service, LLC.	Professional Services	\$10,000*
Rooftop Hot	Retail	\$50,000*
Rotonde Baltimore, LLC. DBA Bird In Hand	Food and Beverage Service Providers and Non-Hotel Hospitality	\$18,500
Royal Blue Caribbean, Inc.	Food and Beverage Service Providers and Non-Hotel Hospitality	\$50,000*
Sankofa African & World Bazaar, LLC.	Retail	\$11,765
Sarah Magida Is DBA Firefly Life Coaching and Sarah Magida Designs	Other	\$8,110*
Set The Tone Kitchen, Inc.	Food and Beverage Service Providers and Non-Hotel Hospitality	\$5,000

Organization	Industry	Amount Received
Sewlab Usa, LLC.	Manufacturing	\$25,000*
She Fit Lifestyle, LLC.	Healthcare (Or Health)	\$9,961*
She Ragz's Dainty Boutique, LLC.	Retail	\$5,000
Shin 2, Inc. DBA Johnny's Deli	Food and Beverage Service Providers and Non-Hotel Hospitality	\$24,000*
Shine Studios, LLC.	Professional Services	\$10,000*
Sijan Multilook DBA Jans and Charles Pizza	Food and Beverage Service Providers and Non-Hotel Hospitality	\$25,000*
Simply Marie, LLC.	Food and Beverage Service Providers and Non-Hotel Hospitality	\$10,000*
Soho Teriyaki	Food and Beverage Service Providers and Non-Hotel Hospitality	\$10,000*
Sporty Dog Creations	Food and Beverage Service Providers and Non-Hotel Hospitality	\$10,000*
Strut, LLC.	Retail	\$8,468*
Studio 7 The Salon, LLC.	Other	\$25,000
Style Haven, LLC.	Retail	\$10,000*
Sue-Ann's Office Supply, Inc.	Other	\$20,000
Super Naturals Haircare, LLC.	Retail	\$5,000
Taharka Brothers	Manufacturing	\$23,100*
Tara Cariaso DBA Waxing Moon Masks	Arts and Culture, (and Humanities)	\$4,919
The African Diaspora Alliance, LLC.	Arts and Culture, (and Humanities)	\$10,000*
The Arcade X, LLC.	Other	\$10,000*
The B. Hive LLC.	Other	\$10,000*
The Backyard X, LLC.	Food and Beverage Service Providers and Non-Hotel Hospitality	\$14,108*
The Bloom Collective	Healthcare (Or Health)	\$5,000
The Cube Cowork, LLC.	Other	\$20,473*
The Entrepreneur Golden Room DBA Heavens Deli	Food and Beverage Service Providers and Non-Hotel Hospitality	\$6,201
The Nolan Group LLC	Professional Services	\$50,000*
The Power Suite, LLC.	Professional Services	\$4,500
The Shops at North & Charles, LLC.	Other	\$5,000
The Urban Oyster	Food and Beverage Service Providers and Non-Hotel Hospitality	\$25,000
The V.P.I. Firm, LLC.	Professional Services	\$12,500
The Voice Within Studio, LLC.	Other	\$6,050*
The Wine Collective, LLC.	Manufacturing	\$50,000*
Thread Coffee Roasters, Inc.	Manufacturing	\$30,907*
Tobbs, LLC.	Professional Services	\$3,423
Top Beauty Inc.	Retail	\$45,000*
Topcoat On Pratt LLC.	Other	\$50,000*
Treehouse Café Management, LLC.	Food and Beverage Service Providers and Non-Hotel Hospitality	\$5,000
True Melody Music	Other	\$4,800
Tuyen Vo DBA Mekong Delta Café	Food and Beverage Service Providers and Non-Hotel Hospitality	\$4,909
Vent Coffee Roasters, LLC.	Manufacturing	\$25,000
Verona Enterprises, LLC.	Manufacturing	\$8,741*
Waffie, LLC.	Food and Beverage Service Providers and Non-Hotel Hospitality	\$24,000*
Wax Goddesses LLC DBA Smooth Wax Bar	Professional Services	\$12,500
Weroance Heart	Manufacturing	\$25,000*
Willie Custom Care, LLC.	Other	\$4,682
Wohali Ulagu Group DBA Tohi Hauling and Transport	Other	\$7,815*
Wolfwood Hart DBA Lor Tush	Other	\$25,000*
Y&B Enterprises Inc.	Professional Services	\$11,297
Ybi African Apparel & Fashions, LLC.	Retail	\$10,000*
Your Traveling Chef, LLC.	Food and Beverage Service Providers and Non-Hotel Hospitality	\$10,000*

Organization	Industry	Amount Received
Zannino Designs, LLC. DBA Highlandtown Gallery	Arts and Culture, (and Humanities)	\$10,500
Zen and The City Wellness, LLC.	Other	\$11,801
Total		\$3,806,037

Note: Businesses that received a second disbursement are indicated with an asterisk.

Table 7: Baltimore Civic Fund Award Recipients

Organization	Industry	Amount Received
Baltimore International Academy	Education and Research	\$49,257
10:12 Sports	Recreation and Sports	\$9,791
29th Street Community Center, Inc	Youth Development	\$35,425
4mycity Inc	General Human Services	\$92,000*
Active Social Communities (DBA Volo Kids Foundation)	Youth Development	\$25,000
Afrikan Youth Alchemy (Fiscal Sponsor - Fusion Partnerships)	Youth Development	\$3,095
Araminta Freedom Initiative	General Human Services	\$22,604
Art With A Heart, Inc.	Arts, Culture, and Humanities	\$25,965
Arts For Learning Maryland (Formerly Young Audiences of Maryland)	Arts, Culture, and Humanities	\$48,853
Associated Catholic Charities, Inc.	General Human Services	\$50,000
Asylee Women Enterprise	Other	\$75,000*
Aziza Pe&Ce	Youth Development	\$3,055
B'more Clubhouse	Health	\$10,000
B&O Railroad Museum	Arts, Culture, and Humanities	\$50,000
Babe Ruth Birthplace Foundation	Arts, Culture, and Humanities	\$25,000
Ballet After Dark	Arts, Culture, and Humanities	\$5,000
Baltimore Abortion Fund	Health	\$34,512*
Baltimore Adolescent Treatment and Guidance Organization, Inc.	Youth Development	\$46,628*
Baltimore Alliance For Careers In Healthcare	Employment and Workforce Development	\$13,161
Baltimore Animal Rescue and Care Shelter	Environment and Animals	\$50,000
Baltimore Area Council, Boy Scouts of America	Youth Development	\$49,841
Baltimore Bar Foundation, Inc.	Legal	\$25,000
Baltimore Bikur Cholim	Health	\$50,000
Baltimore Children's Museum, Inc. / Port Discovery	Arts, Culture, and Humanities	\$100,000*
Baltimore Choral Arts Society, Inc.	Arts, Culture, and Humanities	\$49,473*
Baltimore City White Knight Track Club	Youth Development	\$20,820
Baltimore Community Toolbank	Other	\$50,000
Baltimore Family Alliance	Other	\$18,013*
Baltimore Furniture Bank, A Project of Fusion Partnerships, Inc.	Housing Insecurity and Homelessness	\$25,000
Baltimore Jewelry Center	Arts, Culture, and Humanities	\$35,000*
Baltimore Job Hunters Support Group (Bjhsg), A Program of The Corner Community Center	Employment and Workforce Development	\$22,800
Baltimore Kids Chess League	Recreation and Sports	\$9,241
Baltimore Leadership School For Young Women	Education and Research	\$50,000
Baltimore Montessori Public Charter School	Education and Research	\$100,000*
Baltimore Museum of Industry	Arts, Culture, and Humanities	\$25,000
Baltimore Outreach Services	Housing Insecurity and Homelessness	\$16,864
Baltimore Rock Opera Society	Arts, Culture, and Humanities	\$9,817
Baltimore Safe Haven	General Human Services	\$36,868
Baltimore School For The Arts Foundation, Inc.	Arts, Culture, and Humanities	\$33,740
Baltimore Squashwise	Youth Development	\$49,507

Organization	Industry	Amount Received
Baltimore Urban Baseball Association	Recreation and Sports	\$10,000
Baltimore Urban Leadership Foundation Aka The Door	Youth Development	\$20,000*
Baltimore Youth Arts (Under Fusion Partnerships)	Youth Development	\$35,000*
Biotechnical Institute of Maryland	Employment and Workforce Development	\$44,350
Black Cherry Puppet Theater	Arts, Culture, and Humanities	\$10,000
Black Yield Institute	Agriculture, Food, & Nutrition	\$38,711
Bmore Empowered	Philanthropy and Voluntarism	\$42,900
Bnos Yisroel of Baltimore	Education and Research	\$8,200
Boys & Girls Clubs of Metropolitan Baltimore	Youth Development	\$50,000
Breath of God Lutheran Church	General Human Services	\$74,224*
Btst Cares	General Human Services	\$1,535
Buddies, Inc.	Philanthropy and Voluntarism	\$9,998
Byte Back	Employment and Workforce Development	\$39,352
Cash Campaign of Maryland	Other	\$50,000
Center Stage Associates, Inc.	Arts, Culture, and Humanities	\$100,000*
Charles Street Development Corporation	Housing and Community Development	\$10,000
Charm City Care Connection	Health	\$25,000
Chazkeinu	Philanthropy and Voluntarism	\$10,000
Chesapeake Bay Outward Bound School	Youth Development	\$57,998*
Chesapeake Shakespeare Company	Arts, Culture, and Humanities	\$50,000
City of Refuge Baltimore	General Human Services	\$25,000
Citywide Youth Development	Employment and Workforce Development	\$13,000
Civic Works, Inc.	General Human Services	\$50,000
Civil Justice, Inc.	Legal	\$45,211
Cody Young Empowerment Youth Charities, Inc. (CYEYC)	Youth Development	\$6,000
Community Development Network of Maryland	Housing and Community Development	\$10,000
Community Housing Associates	Housing Insecurity and Homelessness	\$25,000
Community Law Center, Inc.	Legal	\$9,500
Court Appointed Special Advocates (Casa) For Children of Baltimore	Other	\$10,000
Creative Alliance, Inc.	Arts, Culture, and Humanities	\$29,481
Creative City Public Charter School Foundation	Education and Research	\$47,763
Creative Nomads	Arts, Culture, and Humanities	\$34,787*
Deborahs Place Inc	Health	\$10,000
Digital Harbor Foundation	Education and Research	\$100,000*
Druid Heights Community Development Organization	Housing and Community Development	\$52,450*
Echo Resource Development, Inc	Education and Research	\$19,000*
Elev8 Baltimore, Inc.	Youth Development	\$2,667
Enterprise Community Development	Housing and Community Development	\$22,348
Eubie Blake National Jazz Institute and Cultural Center	Arts, Culture, and Humanities	\$7,569
Everyman Theatre, Incorporated	Arts, Culture, and Humanities	\$82,746*
Excellence & Ambition Inc.	Youth Development	\$10,000
Federal Hill Main Street	Other	\$10,000
Fells Point Corner Theatre	Arts, Culture, and Humanities	\$10,000
Fishes & Loaves Pantry, Inc.	General Human Services	\$9,808
Franciscan Center, Inc.	General Human Services	\$100,000*
Friendly Loving Opportunities (Flo)	General Human Services	\$25,000
Fuel Fund of Maryland	Housing Insecurity and Homelessness	\$50,000
Fusion Partnerships Inc./Intercultural Counseling Connection	General Human Services	\$11,509

Organization	Industry	Amount Received
Govans Ecumenical Development Corporation (Gedco)	Housing Insecurity and Homelessness	\$86,754*
Greater Baltimore AHC Inc.	Housing and Community Development	\$17,000
Greater Baltimore Urban League	Civil Rights	\$10,000
Greater Baybrook Alliance	Housing and Community Development	\$43,759*
Greater Remington Improvement Association	Community Association	\$10,000
Greenmount East Leadership Project	Youth Development	\$10,000
Greenmount West Community Center Foundation Inc.	Youth Development	\$32,500
Grow Home Inc.	Youth Development	\$9,450
Hamilton-Lauraville Main Street, Inc	Housing and Community Development	\$10,000
Hampden Family Center	General Human Services	\$25,000
Har Sinai-Oheb Shalom Congregation	Other	\$50,000
Harbel Community Organization	Other	\$34,915
Healthcare Access Maryland	Health	\$50,000
Hearts of Hope, Inc	Housing Insecurity and Homelessness	\$10,000
Helping Up Mission	Housing Insecurity and Homelessness	\$50,000
Her Resiliency Center	General Human Services	\$10,000
Hippodrome Foundation, Inc	Arts, Culture, and Humanities	\$50,000
Homeless Persons Representation Project	Legal	\$67,922*
House of Ruth Maryland	Public Safety	\$40,329
Humanim, Inc.	General Human Services	\$66,202*
I Am Mentality	Youth Development	\$25,000
Imentor Baltimore	Youth Development	\$50,000
Impact Hub Baltimore Co: Maryland Philanthropy Network	Employment and Workforce Development	\$45,000
Independent World Television, Inc. (DBA The Real News Network)	General Human Services	\$10,000
Institutes For Behavior Resources, Inc.	Health	\$50,000
International Social Service-Usa	General Human Services	\$72,392*
Intersection of Change	Housing and Community Development	\$50,000
Iron Crow Theatre	Arts, Culture, and Humanities	\$9,580
Islamic Leadership Institute of America	Education and Research	\$9,900
Italian Cultural Center Inc	Agriculture, Food, & Nutrition	\$35,000*
Itineris	Other	\$62,661*
Jane Addams Resource Corporation - Baltimore	Employment and Workforce Development	\$18,500
Jewish Community Services	General Human Services	\$45,085
Job Opportunities Task Force	Education and Research	\$15,074
Joy Baltimore, Inc.	General Human Services	\$10,000
Jubilee Baltimore	Housing and Community Development	\$35,000
Koinonia Baptist Church	Youth Development	\$12,672
Le Mondo	Arts, Culture, and Humanities	\$25,000
Leaders of Tomorrow Youth Center, Inc (LTYC)	Youth Development	\$50,000
Let's Go Boys and Girls, Inc.	Youth Development	\$50,000
Let's Thrive Baltimore	Youth Development	\$10,000
Lillie May Carroll Jackson Charter School	Education and Research	\$22,750
Living Classrooms Foundation	Youth Development	\$50,000
Maestro Ensembles, Incorporated, Trade Nonprofit Name-Maestro's Bridges Program	Youth Development	\$5,000
Manna House, Inc.	Housing Insecurity and Homelessness	\$75,000*
Mariposa Education	Education and Research	\$25,000
Maryland Academy of Sciences / Maryland Science Center	Education and Research	\$5,606

Organization	Industry	Amount Received
Maryland Art Place	Arts, Culture, and Humanities	\$19,198
Maryland Center On Economic Policy	Other	\$24,395
Maryland Community Health Initiatives, Inc (DBA/ Penn North)	Health	\$50,000
Maryland Consumer Rights Coalition	General Human Services	\$50,000
Maryland Humanities	Arts, Culture, and Humanities	\$5,573
Maryland New Directions	Employment and Workforce Development	\$75,000*
Maryland Women's Heritage Center	Arts, Culture, and Humanities	\$3,817
Marylanders To Prevent Gun Violence	Public Safety	\$10,000
Media Rhythm Institute	Youth Development	\$10,000
Michele's Haven, Cdc, Inc.	General Human Services	\$8,495
Missionfit Inc	Youth Development	\$20,000*
Mk Foundation Fiscally Sponsored By Maryland Philanthropy Network	Agriculture, Food, & Nutrition	\$25,000
Mother Seton Academy	Education and Research	\$50,000
Motor House, A Project of Baltimore Arts Realty Corporation	Arts, Culture, and Humanities	\$35,551
Moveable Feast	Agriculture, Food, & Nutrition	\$50,000
Moving History	Education and Research	\$10,000
Mt. Washington Pediatric Hospital	Health	\$50,000
Muse 360 Inc	Youth Development	\$10,000
My Covenant Place	General Human Services	\$10,000
National Aquarium, Inc.	Arts, Culture, and Humanities	\$50,000
National Association of Mom Entrepreneurs	Employment and Workforce Development	\$9,637
National Information Standards Organization	Education and Research	\$8,600
Natural Born Champions	Youth Development	\$4,500
New Opportunities For Women, Inc.	Health	\$9,599
Next One Up	Youth Development	\$40,000
Nexus-Woodbourne Family Healing	Youth Development	\$50,000
No Boundaries Coalition	Community Association	\$50,000
No More Stolen Childhoods	General Human Services	\$10,000
North East Housing Initiative, Inc.	Housing and Community Development	\$35,000*
Ohr Chadash Academy	Education and Research	\$50,000
Omega Baltimore Foundation Inc.	Recreation and Sports	\$9,767
Open Works, Inc.	Employment and Workforce Development	\$50,000
Outcast Food Network	Agriculture, Food, & Nutrition	\$25,000
Park Heights Saints Community Center, Inc.	Community Association	\$7,130
Patterson Park Public Charter School, Inc.	Education and Research	\$86,572*
Pigtown Main Street	Other	\$9,000
Pivot, Inc.	Employment and Workforce Development	\$35,000*
Planned Parenthood of Maryland	Health	\$50,000
Poe Baltimore Inc.	Arts, Culture, and Humanities	\$10,000
Pride Center of Maryland	General Human Services	\$50,000
Pride of Baltimore, Inc.	Other	\$50,000
Project I Can, A Program of Banner Neighborhoods Community Corporation	Employment and Workforce Development	\$15,126
Project Liberty Ship / S.s. John W. Brown	Other	\$50,000
Public Justice Center	Legal	\$45,072
Rebuild Johnston Square Neighborhood Org	Community Association	\$5,092
Rebuild Metro, Inc.	Housing and Community Development	\$49,942
Rebuilding Together Baltimore	Housing and Community Development	\$50,000
Relief Resources Maryland	Health	\$17,194
Sankofa Children's Museum of African Cultures, Inc.	Arts, Culture, and Humanities	\$10,000

Organization	Industry	Amount Received
Sharp Dressed Man	Employment and Workforce Development	\$9,425
Shepherd's Clinic	Health	\$5,531
Sisters Together and Reaching, Inc	Health	\$49,800
So What Else, Inc.	General Human Services	\$24,836
Southeast Community Development Corporation	Housing and Community Development	\$26,298
Southwest Partnership	Housing and Community Development	\$100,000*
St. Ambrose Housing Aid Center, Inc.	Housing Insecurity and Homelessness	\$13,199*
St. Vincent De Paul of Baltimore, Inc.	General Human Services	\$45,375
Star-Spangled Banner Flag House Association, Inc.	Arts, Culture, and Humanities	\$36,000
Susanna Wesley House	Housing Insecurity and Homelessness	\$25,000
The African Diaspora Alliance	Youth Development	\$9,158
The Arc Baltimore	General Human Services	\$49,129
The Baltimore Museum of Art	Arts, Culture, and Humanities	\$50,000
The Baltimore Station	General Human Services	\$8,000
The Baltimore Tree Trust	Employment and Workforce Development	\$50,000
The Be. Org	Youth Development	\$35,000*
The Book Thing of Baltimore, Inc.	Arts, Culture, and Humanities	\$10,000
The Center for Urban Families	Employment and Workforce Development	\$10,000
The City Ranch, Inc	Youth Development	\$35,000*
The Edward A. Myerberg Center	Community Association	\$19,607
The Ingenuity Project, Inc.	Education and Research	\$50,000
The Initiative Baltimore	Youth Development	\$6,800
The Literacy Lab	Other	\$50,000
The Maryland SPCA	Environment and Animals	\$22,847
The National Great Blacks In Wax Museum, Inc.	Arts, Culture, and Humanities	\$10,000
The Neighborhood Design Center Inc	Housing and Community Development	\$25,000
The Peale Center for Baltimore History and Architecture	Arts, Culture, and Humanities	\$34,263*
The Pro Bono Counseling Project	Health	\$50,000
The Producers Club of Maryland DBA Maryland Film Festival and Snf Parkway Theatre	Arts, Culture, and Humanities	\$100,000*
The Samaritan Community	General Human Services	\$15,000
The Urban Oasis	Housing and Community Development	\$8,000
The Village Incorporated	Youth Development	\$10,000
The Well, Inc.	Other	\$15,000
Thread, Inc.	Youth Development	\$78,500*
Tuerk House, Inc.	Health	\$50,000
Turnaround Inc	Public Safety	\$3,869
Ulman Foundation	Health	\$35,810
Umar Boxing Program, Inc.	Youth Development	\$5,000
Unique Fabrics Nonprofit	Youth Development	\$5,431
Unity Properties, Inc.	Housing and Community Development	\$49,730
Village Learning Place	Other	\$90,225*
Waverly Main Street	Housing and Community Development	\$10,000
Wide Angle Youth Media	Youth Development	\$41,566
Wilcome Human Services, Inc.	Housing and Community Development	\$10,000
World Trade Center Institute	Community Association	\$26,824
Wypr	Other	\$40,000
Y In Central Maryland	Health	\$50,000

Organization	Industry	Amount Received
Young Queens In Training Inc	Youth Development	\$7,500
Youth Educational Services, Inc.	Employment and Workforce Development	\$25,000
Zion Deliverance Center	General Human Services	\$5,000
Total		\$7,527,471

Note: Organizations that received a second grant award are indicated with an asterisk.

Table 8: MOED Award Recipients

Organization	Use of Funds	Amount Committed
Baltimore Civic Fund	Workforce Supports - Small Business Wage Subsidy	\$1,303,800
Center for Urban Families	Train Up - Administration - Occupational Training Seats and Trainee Stipends	\$750,000
Unite Here	Train Up - Administration - Occupational Training Seats and Trainee Stipends	\$748,268
Equality Equation + P&J Contracting	Train Up - Administration - Occupational Training Seats and Trainee Stipends	\$742,882
Baltimore Alliance For Careers in Healthcare	Train Up - Administration - Occupational Training Seats and Trainee Stipends	\$718,271
Maryland Legal Services Corporation	Workforce Supports - Administration - Legal Services - Administrative Expenses	\$699,600
Associated Catholic Charities	Workforce Supports - Behavioral Health Services	\$600,000
Goodwill Industries	Train Up - Administration - Occupational Training Seats and Trainee Stipends	\$410,538
Baltimore Safe Haven	Train Up - Operational Support - Community Connectors	\$349,915
Catholic Charities	Train Up - Administration - Occupational Training Seats and Trainee Stipends	\$334,788
South Baltimore Learning Corporation	Train Up - Workforce Supports - Literacy Instruction	\$300,000
Fusion Partnerships, Inc.	Train Up - Operational Support - Community Connectors	\$279,985
Goodwill Industries	Train Up - Operational Support - Community Connectors	\$260,239
Open Works	Train Up - Administration - Occupational Training Seats and Trainee Stipends	\$223,925
Baltimore Civic Fund	Workforce Supports - Administration - Transportation Assistance - Administrative Expenses	\$15,120
Total		\$7,737,331

Table 9: MONSE Award Recipients

Organization	Use of Funds	Amount Received
Maryland Department of Public Safety and Correctional Services	Returning Citizens Behind The Wall Initiative	\$12,690,000
YAP	GVRs - Intensive Case Management	\$3,200,000

Organization	Use of Funds	Amount Received
BCRI	This Grant Is Provided to Promote Overall Mental Wellbeing of Baltimore Residents Through Education, Prevention Intervention, and Resource Linkage. To Ensure That Low Acuity Crisis Receive The Appropriate Responses and Ongoing Support and Engagements As Appropriate. and To Mitigate Access Barriers By Providing High Quality Mental Health Supports and Education Within The Community Through Increased Outreach Efforts.	\$1,500,000
Roar	Gun Violence	\$1,500,000
Healing City Baltimore	Youth and Trauma	\$900,000
Associated Catholic Charities	Mental Health Support For Safe Streets	\$750,000
Pride Center	Trauma Informed Care Training	\$510,000
Center For Hope	Crisis Response and Care.	\$500,000
Lifebridge – Hospital-Based Violence Intervention Program (HVIP)	Hospital-based Violence Intervention Program	\$415,500
Medstar Health	Hospital-based Violence Intervention Program	\$415,500
Turnaround, Inc.	Gun Violence	\$375,000
Turnaround, Inc.	Victim Services	\$300,000
Johns Hopkins Hospital - HVIP	Hospital-based Violence Intervention Program	\$250,000
St. Agnes - HVIP	Hospital-based Violence Intervention Program	\$250,000
University of Maryland Medical	Hospital-based Violence Intervention Program	\$250,000
University of Maryland, Baltimore	Community Violence Intervention	\$250,000
We Our Us	Gun Violence - CVI - Expansion Grant	\$250,000
BCPSS	The Purpose of This Agreement Is For The Provider To Offer Programming That Will Increase The Number of Trained Baltimore City Public School System Staff In Mental Health First Aid. The Training Will Include Social Workers, Psychologists, and Counselors	\$163,927
My Covenant Place	Victim Services	\$120,000
House of Ruth	Victim Services	\$105,000
Challenge 2 Change Inc.	Community Violence Intervention	\$100,000
Let's Thrive Baltimore, Inc.	Community Violence Intervention	\$100,000
University of Baltimore	Neighborhood Capacity Assessment	\$100,000
Baltimore Ceasefire	Neighborhood Stabilization Response	\$75,000
Baltimore Civic Fund	Compensation For Community Grant Reviewers	\$75,000
Roca Baltimore	Neighborhood Stabilization Response	\$75,000
Turnaround, Inc.	Victim Services	\$75,000
We Our Us	Neighborhood Stabilization Response	\$75,000
Asylee Women Enterprise	Victim Services	\$50,000
Community Law In Action	Youth Justice	\$50,000
Holistic Life Foundation, Inc.	Community Healing	\$50,000
Htp Homes	Re-Entry	\$50,000
No Struggle No Success Inc.	Re-Entry	\$50,000
Roberta's House	Youth Service	\$50,000
Tuerk House	Harm Reduction and Addiction	\$50,000
Wisdom Projects, Inc.	Community Healing	\$50,000
African Diaspora Alliance	Youth Justice	\$25,000
Art With A Heart Inc.	Youth Justice	\$25,000
Ballet After Dark, Fiscally Sponsored By Bmore Empowered	Community Healing	\$25,000
Bciity	Community Healing	\$25,000
Brown Girl Wellness, Inc.	Victim Services	\$25,000
Catholic Charities of Baltimore - Esperanza Center	Victim Services	\$25,000
Libraries Without Borders	Community Healing	\$25,000
Michele's Haven, Cdc, Inc	Re-Entry	\$25,000
Missionfit Inc.	Community Healing	\$25,000

Organization	Use of Funds	Amount Received
National Center On Institutions and Alternatives	Re-Entry	\$25,000
Pivot Inc.	Re-Entry	\$25,000
The Community Builders	Youth Justice	\$25,000
The Door - Baltimore Urban Leadership Foundation	Victim Services	\$25,000
The Kerry Kares Foundation	Re-Entry	\$25,000
The Rich Program	Youth Justice	\$25,000
We Rise, A Non-Profit Corporation	Youth Justice	\$25,000
Total		\$26,169,927